

Kadaltilla

Adelaide Park Lands Authority

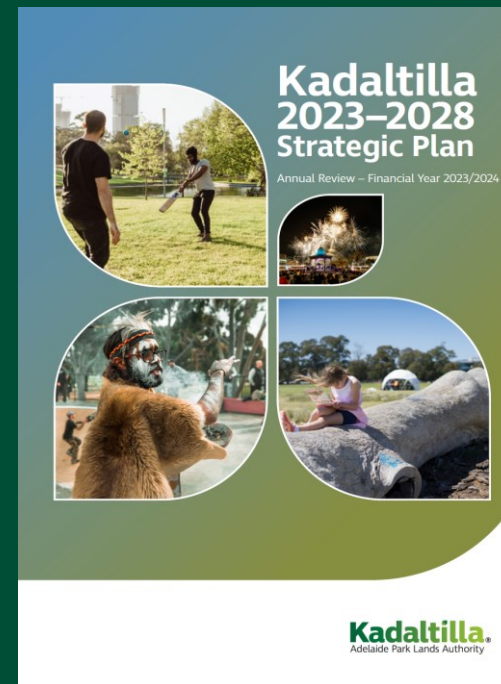
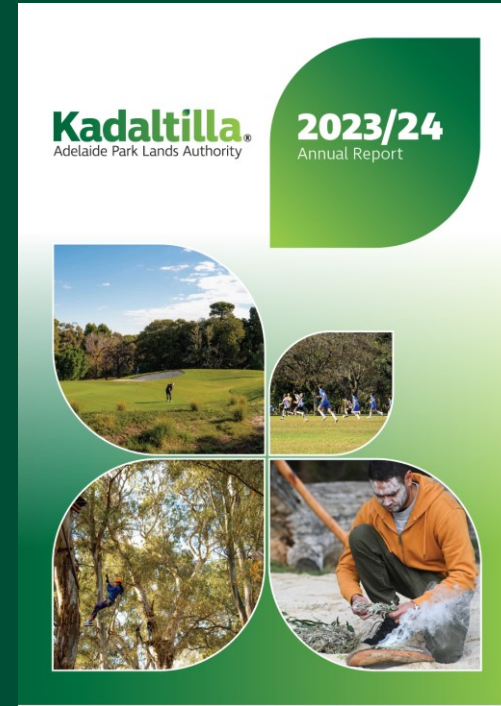
Quarterly Update
July to September 2024

Kadaltilla
Adelaide Park Lands Authority



Key Highlights July to September 2024

- Endorsement of [Kadaltilla's 2023/2024 Annual Report](#)
- Finalisation of [Kadaltilla's Strategic Plan Annual Review of Progress 2023/2024](#)
- Launch of Kadaltilla's [LinkedIn](#) and [Facebook](#) social media pages
- Conclusion of the 8-week [public consultation](#) on the draft *Adelaide Park Lands Management Strategy – Towards 2036 (APLMS)*
 - Undertook a Key Stakeholder Event at Immersive Light and Art (ILA)
 - Held a public hearing
- Finalisation of the APLMS Consultation Engagement Report
- Delivered a Park Lands Site Tour with Board Members
- Held two (out of four) annual [Community Forums](#)



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Strategic Pillars



PURPOSE

- To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands

Strategic Plan 2023-2028

Key Actions July to September 2024

Cultural Value

1.1 Seek Kaurna cultural authority in everything we do

- ✓ Consulted with KYAC and the City of Adelaide's Reconciliation Committee on the draft APLMS

1.4 Champion the development of World Heritage listing nomination

- ✓ Reviewed World Heritage listing submission progress

Environmental Performance

2.1 Define, protect, and enhance landscape values and design qualities

- ✓ Reviewed landscape values in the draft APLMS

2.2 Promote ecologically sustainable initiatives and monitor tree canopy cover, biodiversity, and environmental sustainability and design quality

- ✓ Received demonstration of the Adelaide Park Lands Biodiversity Digital Reporting Framework

2.5 Increase the accessibility of evidence-based information

- ✓ Held two Community Forums

Management and Protection

3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy

- ✓ Draft APLMS Consultation Engagement Report supported
- ✓ Key Stakeholder Event held at ILA



Strategic Plan 2023-2028

Key Actions July to September 2024

Expert Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- ✓ Advice of Kadaltilla is endorsed and adopted

4.2 Engage with City of Adelaide and State Government including input into State Government initiatives

- ✓ Jointly hosted a Key Stakeholder Event on the draft APLMS

4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies

- ✓ Provided feedback on the Draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy
- ✓ Reviewed lease licensing agreements for Parks 17 and 20

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils

- ✓ The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla

4.5 Increase the profile of the Kadaltilla Board

- ✓ Pop-up APLMS session with Kadaltilla Board Members held in Rundle Mall on 26 June 2024



Kadaltilla Advice to Council July to September 2024

- Endorsed proceeding with the Glen Osmond Road, Hutt Road and Carriageway Park / Tuthangga (Park 17) improvements concept plan
- Provided feedback on the Draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy for inclusion in a Board submission during the public consultation period
- Endorsed Council to enter into five-year Park Lands Lease Agreement negotiations for the sports buildings, playing fields and courts located in Parks 17 and 20
- Noted the progress updates provided for the financial year 2023/24 of the Kadaltilla 2023-2028 Strategic Plan
- Approved the theme and locations for the 2024 Annual Community Forum



Kadaltilla Advice to Council July to September 2024

- Reviewed and supported the draft *Adelaide Park Lands Management Strategy - Towards 2036* Consultation Engagement Report
- Provided feedback on the draft Festival Plaza Code Amendment for inclusion in a Board submission
- Received a demonstration of the Adelaide Park Lands Biodiversity Digital Reporting Framework
- Adopted the Annual Report for the 2023/24 financial year
- Received an update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



2024/2025 Business Plan & Budget July to September 2024

Performance Measures Addressed:

- ✓ Support for the development of a World Heritage listing nomination
- ✓ Kaurna culture is made intrinsic to everything we do
- ✓ A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- ✓ Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- ✓ Provided advice on plans, projects and policies for the Adelaide Park Lands
- ✓ A high level of knowledge and understanding of the Park Lands is developed amongst Members through regular site visits and briefings
- ✓ Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking
- ✓ Annual Business Plan and Budget is in place for Kadaltilla
- ✓ Created and maintained a social media profile detailing the business of Kadaltilla



2024/2025 Business Plan & Budget July to September 2024

Performance Measures Addressed:

- ✓ The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Kadaltilla makes appropriate use of available finances provided by Council
- ✓ Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements
- ✓ Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Increase the accessibility of information
- ✓ Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant
- ✓ Champion the development of World Heritage listing nomination
- ✓ Monitor developments subsequent to Kadaltilla's advice Kadaltilla's Annual Report is prepared detailing achievement of the aims and objectives of the APLMS, Strategic Plan, and Business Plan and Budget



Budget Position

July to September 2024

\$000's	YTD Actual	YTD Budget	Variance	Full Year Budget	Q1 Review	Variance
Grants, Subsidies and Contributions	0	0	0	328	328	0
Total Revenue	0	0	0	328	328	0
Employee Costs	35	42	7	175	175	0
Materials, Contracts and Other Expenses	34	40	6	138	138	0
Sponsorships, Contributions and Donations	15	0	(15)	15	15	0
Total Expenses	84	82	(2)	328	328	0
Operating Surplus / Deficit	(84)	(82)	(2)	0	0	0

- For 2024/2025, Kadaltilla's budget of \$328,475 includes:
 - Sitting Fees and Salary of \$247,405
 - Brand and Marketing of \$25,550
 - Insurance, Audit and Legal of \$21,520
 - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
 - Operations (e.g. Marketing; community forum) of \$14,000
 - External Advice of \$5,000



Upcoming Quarter

Key Actions:

- Finalise the draft *Adelaide Park Lands Management Strategy – Towards 2036* for Kadaltilla, Council and State Government approval
- Undertake a Cultural Burn Park Lands Site Tour with Board Members
- Hold the remaining two annual Community Forums
- Finalise Kadaltilla's Greater Adelaide Regional Plan submission
- Finalise Kadaltilla's draft Festival Plaza Code Amendment submission
- Promote the Kadaltilla social media pages
- Review Kadaltilla's Park Lands Art Sponsorship



Upcoming Quarter

Forward Report Schedule:

- EXT REPORT - Expiry of Deed of Agreement - Royal Show Park Lands Parking
- REPORT - Draft Adelaide Park Lands Management Strategy - Towards 2036
- REPORT - Adelaide Archery Club – Park Lands Lease Agreement – Exemption to EOI process
- REPORT - Golden Wattle Park / Mirnu Wirra (Park 21W) Community Sports Building
- REPORT - Adelaide TreeClimb Landowner Consent
- REPORT - Kadaltilla's Draft Festival Plaza Code Amendment Submission
- REPORT - Kadaltilla's Greater Adelaide Regional Plan (the Plan) Submission
- REPORT - Kadaltilla Park Lands Art Sponsorship
- REPORT - Kadaltilla 2024 Community Forum Consultation Report
- REPORT - Kadaltilla / Park Lands Authority 2025 Meeting Dates
- REPORT - Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



Thank You.



Kadaltilla
Adelaide Park Lands Authority